

**Evergreen Academy**  
**A Resolution of the Board of Directors**

RESOLVED, that this resolution shall be the amended general appropriations act of the Academy for the fiscal year **2017-2018**

	<u>General Fund</u>	<u>School Services</u>	<u>Total</u>
			<u>(Memorandum Only)</u>
<b>REVENUE</b>			
State Aid	587,510	0	587,510
Other State Sources	48,520	328	48,848
Local Sources	87,845	6,500	94,345
Federal Sources	38,923	24,000	62,923
<b>Total REVENUES</b>	<u>762,798</u>	<u>30,828</u>	<u>793,626</u>
<b>EXPENDITURES</b>			
Basic Instruction	314,791	0	314,791
Added Needs	35,390	0	35,390
Support Services - Pupil	26,297	0	26,297
Support Services - Instructional Staff	28,077	0	28,077
Support Services - General Administration	9,146	0	9,146
Support Services - School Administration	149,520	0	149,520
Support Services - Business	9,135	0	9,135
Operations & Maintenance	190,442	0	190,442
Support Services - Other	0	30,828	30,828
<b>Total EXPENDITURES</b>	<u>762,798</u>	<u>30,828</u>	<u>793,626</u>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Transfer	0	0	0
Change in Fund Balance	0	0	0
Fund Balance – Beginning of Year	0	1,967	1,967
Fund Balance – End of Year	0	1,967	1,967

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors

at a properly noticed open meeting held on 6/20/18

where a quorum of the board was present.

Signed by: 

Date: 6/20/18