

Evergreen Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the fiscal year 2018-2019

	<u>General Fund</u>	<u>School Services</u>	<u>Total</u>
			<u>(Memorandum Only)</u>
REVENUE			
State Aid	616,161	0	616,161
Other State Sources	45,000	400	45,400
Local Sources	74,012	7,500	81,512
Federal Sources	33,218	26,000	59,218
Total REVENUES	<u>768,391</u>	<u>33,900</u>	<u>802,291</u>
EXPENDITURES			
Basic Instruction	326,320	0	326,320
Added Needs	31,272	0	31,272
Support Services - Pupil	25,297	0	25,297
Support Services - Instructional Staff	35,010	0	35,010
Support Services - General Administration	13,065	0	13,065
Support Services - School Administration	160,005	0	160,005
Support Services - Business	9,300	0	9,300
Operations & Maintenance	168,122	0	168,122
Support Services - Other	0	33,900	33,900
Total EXPENDITURES	<u>768,391</u>	<u>33,900</u>	<u>802,291</u>
EXCESS OF REVENUES OVER EXPENDITURES	<u>0</u>	<u>0</u>	<u>0</u>
Operating Transfer	0	0	0
Change in Fund Balance	0	0	0
Fund Balance – Beginning of Year	0	1,967	1,967
Fund Balance – End of Year	0	1,967	1,967

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors

at a properly noticed open meeting held on 6/20/18

where a quorum of the board was present.

Signed by: CAMY R

Date: 6/20/18