

**Augusta Academy**  
**A Resolution of the Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the fiscal year 2018-2019

	<u>General Fund</u>	<u>School Services</u>	<u>Total</u> (Memorandum Only)
<b>REVENUE</b>			
State Aid	221,880	0	221,880
Other State Sources	10,350	0	10,350
Local sources	226,243	2,000	228,243
Federal Sources	564	10,000	10,564
Transfers Out	0	0	0
<b>Total REVENUES</b>	<u>459,037</u>	<u>12,000</u>	<u>471,037</u>
<b>EXPENDITURES</b>			
Basic Instruction	156,472	0	156,472
Added Needs	0	0	0
Support Services - Pupil	3,270	0	3,270
Support Services - Instructional Staff	9,990	0	9,990
Support Services - General Administration	4,967	0	4,967
Support Services - School Administration	79,778	0	79,778
Support Services - Business	8,400	0	8,400
Operations & Maintenance	196,160	0	196,160
Support Services - Community Activities	0	0	0
Support Services - Other	0	12,000	12,000
Transfers In	0	0	0
<b>Total EXPENDITURES</b>	<u>(459,037)</u>	<u>(12,000)</u>	<u>(471,037)</u>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Transfer	0	0	0
Change in Fund Balance	0	0	0
Fund Balance – Beginning of Year	0	192	192
Fund Balance – End of Year	0	192	192

**Board Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors

at a properly noticed open meeting held on 6/19/18

where a quorum of the board was present

Signed by: Anthony & Kati

Date: 6/19/18