

**Arbor Academy**  
**A Resolution of the Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the fiscal year **2018-2019**

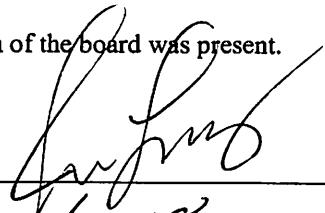
	General Fund	School Services	Total
			(Memorandum)
<b>REVENUE</b>			
State Aid	1,714,736	0	1,714,736
Other State Sources	153,500	3,100	156,600
Local Sources	19,000	10,258	29,258
Federal Sources	124,651	133,000	257,651
<b>Total Revenues</b>	2,011,887	146,358	2,158,245
<b>EXPENDITURES</b>			
Basic Instruction	775,452	0	775,452
Added Needs	81,082	0	81,082
Support Services - Pupil	81,736	0	81,736
Support Services - Instructional Staff	64,500	0	64,500
Support Services - General Administration	36,098	0	36,098
Support Services - School Administration	309,410	0	309,410
Support Services - Business	273,600	0	273,600
Operations & Maintenance	389,009	0	389,009
Community Activities	1,000	0	1,000
Support Services - Other	0	146,358	146,358
<b>Total Expenditures</b>	2,011,887	146,358	2,158,245
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	0	0	0
Operating Transfer	0	0	0
Change in Fund Balance	0	0	0
Fund Balance – Beginning of Year	0	0	0
Fund Balance – End of Year	0	0	0

**Board Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors

at a properly noticed open meeting held on 6/14/2018

where a quorum of the board was present.

Signed by: 

Date: 6/14/2018