

Augusta Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the amended general appropriations act of the Academy for the fiscal year **2017-2018**

	<u>General Fund</u>	<u>School Services</u>	<u>Total</u> (Memorandum Only)
REVENUE			
State Aid	95,616	0	95,616
Other State Sources	11,639	13	11,652
Local sources	269,485	1,500	270,985
Federal Sources	847	7,450	8,297
Transfers Out	0	0	0
Total REVENUES	<u>377,587</u>	<u>8,963</u>	<u>386,550</u>
EXPENDITURES			
Basic Instruction	82,551	0	82,551
Added Needs	0	0	0
Support Services - Pupil	2,770	0	2,770
Support Services - Instructional Staff	9,247	0	9,247
Support Services - General Administration	2,023	0	2,023
Support Services - School Administration	76,601	0	76,601
Support Services - Business	8,235	0	8,235
Operations & Maintenance	196,160	0	196,160
Support Services - Community Activities	0	0	0
Support Services - Other	0	8,963	8,963
Transfers In	0	0	0
Total EXPENDITURES	<u>(377,587)</u>	<u>(8,963)</u>	<u>(386,550)</u>
EXCESS OF REVENUES OVER EXPENDITURES	<u>0</u>	<u>0</u>	<u>0</u>
Operating Transfer	0	0	0
Change in Fund Balance	0	0	0
Fund Balance – Beginning of Year	0	192	192
Fund Balance – End of Year	0	192	192

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors

at a properly noticed open meeting held on 6/19/18

where a quorum of the board was present.

Signed by: Anthony T. Kabi

Date: 6/19/18