

Evergreen Academy

A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the fiscal year 2017-2018

| | General Fund | School Services | Total |
|---|-------------------|-----------------|---------|
| | (Memorandum Only) | | |
| REVENUE | | | |
| State Aid | 603,360 | 0 | 603,360 |
| Other State Sources | 42,179 | 360 | 42,539 |
| Local Sources | 92,673 | 8,000 | 100,673 |
| Federal Sources | 17,973 | 30,000 | 47,973 |
| Total REVENUES | 756,185 | 38,360 | 794,545 |
| EXPENDITURES | | | |
| Basic Instruction | 321,144 | 0 | 321,144 |
| Added Needs | 23,718 | 0 | 23,718 |
| Support Services - Pupil | 25,884 | 0 | 25,884 |
| Support Services - Instructional Staff | 25,241 | 0 | 25,241 |
| Support Services - General Administration | 9,344 | 0 | 9,344 |
| Support Services - School Administration | 153,317 | 0 | 153,317 |
| Support Services - Business | 8,800 | 0 | 8,800 |
| Operations & Maintenance | 188,737 | 0 | 188,737 |
| Support Services - Other | 0 | 38,360 | 38,360 |
| Total EXPENDITURES | 756,185 | 38,360 | 794,545 |
| EXCESS OF REVENUES OVER EXPENDITURES | 0 | 0 | 0 |
| Operating Transfer | 0 | 0 | 0 |
| Change in Fund Balance | 0 | 0 | 0 |
| Fund Balance - Beginning of Year | 0 | 1,161 | 1,161 |
| Fund Balance - End of Year | 0 | 1,161 | 1,161 |

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on JUNE 20, 2017 where a quorum of the board was present.

Signed by: E. H. McKey II, President

Dated: 6/20/17