

Evergreen Academy

A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the amended general appropriations act of the Academy for the fiscal year 2016-2017

	General Fund	School Services	Total
			(Memorandum Only)
REVENUE			
State Aid	555,588	0	555,588
Other State Sources	39,373	331	39,704
Local Sources	110,713	7,000	117,713
Federal Sources	28,513	28,000	56,513
Total REVENUES	734,187	35,331	769,518
EXPENDITURES			
Basic Instruction	306,360	0	306,360
Added Needs	32,152	0	32,152
Support Services - Pupil	25,884	0	25,884
Support Services - Instructional Staff	26,607	0	26,607
Support Services - General Administration	2,673	0	2,673
Support Services - School Administration	142,749	0	142,749
Support Services - Business	9,025	0	9,025
Operations & Maintenance	188,737	0	188,737
Support Services - Other	0	35,331	35,331
Total EXPENDITURES	734,187	35,331	769,518
EXCESS OF REVENUES OVER EXPENDITURES	0	0	0
Operating Transfer	0	0	0
Change in Fund Balance	0	0	0
Fund Balance - Beginning of Year	0	1,161	1,161
Fund Balance – End of Year	0	1,161	1,161

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on June 20, 2017 where a quorum of the board was present.

Signed by: Ed Hamby Jr, President

Dated: 6/20/17