

Arbor Academy
A Resolution of the Board of Directors

Resolved, that this shall be the general appropriations act of the Academy for the fiscal year 2017-2018

	General Fund	School Services	Total
			<u>(Memorandum Only)</u>
REVENUE			
State Aid	1,603,389	0	1,603,389
Other State Sources	142,358	4,925	147,283
Local Sources	33,000	12,000	45,000
Federal Sources	113,963	139,000	252,963
Transfers Out	0	0	0
Total Revenues	1,892,710	155,925	2,048,635
EXPENDITURES			
Basic Instruction	813,147	0	813,147
Added Needs	82,812	0	82,812
Support Services - Pupil	79,129	0	79,129
Support Services - Instructional Staff	50,483	0	50,483
Support Services - General Administration	23,931	0	23,931
Support Services - School Administration	229,250	0	229,250
Support Services - Business	234,058	0	234,058
Operations & Maintenance	377,900	0	377,900
Community Activities	2,000	0	2,000
Support Services - Other	0	155,925	155,925
Transfers In	0	0	0
Total Expenditures	(1,892,710)	(155,925)	(2,048,635)
EXCESS OF REVENUES OVER EXPENDITURES	0	0	0
Transfer between funds	0	0	0
Fund Balance – Beginning of Year	0	0	0
Fund Balance – Projected End of Year	0	0	0

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly notice open meeting held on: JUNE 15, 2017 where a quorum of the board was present.

Signed By: 

Dated: 15 JUN 2017