

Augusta Academy A Resolution of the Board of Directors

Resolved, that this resolution shall be the amended general appropriations act of the fiscal year 2016-2017

	General Fund	School Services	Total
	Memorandum Only		
REVENUE			
State Aid	\$117472.00	\$0.00	\$117472.00
Other State Sources	\$2945.00	\$242.00	\$3187.00
Local sources	\$250936.00	\$1400.00	\$252336.00
Federal Sources	\$739.00	\$6973.00	\$7712.00
Transfers Out	\$0.00	\$0.00	\$0.00
Total REVENUES	\$372092.00	\$8615.00	\$380707.00
EXPENDITURES			
Basic Instruction	\$77799.00	\$0.00	\$77799.00
Added Needs	\$0.00	\$0.00	\$0.00
Support Services - Pupil	\$4616.00	\$0.00	\$4616.00
Support Services - Instructional Staff	\$9639.00	\$0.00	\$9639.00
Support Services - General Administration	\$300.00	\$0.00	\$300.00
Support Services - School Administration	\$80472.00	\$0.00	\$80472.00
Support Services - Business	\$7850.00	\$0.00	\$7850.00
Operations & Maintenance	\$191416.00	\$0.00	\$191416.00
Support Services - Community Activities	\$0.00	\$0.00	\$0.00
Support Services - Other	\$0.00	\$8615.00	\$8615.00
Transfers In	\$0.00	\$0.00	\$0.00
Total EXPENDITURES	(\$372092.00)	(\$8615.00)	(\$380707.00)
EXCESS OF REVENUES OVER EXPENDITURES	\$0.00	\$0.00	\$0.00
Operating Transfer	0	0	0
Change in Fund Balance	0	0	0
Fund Balance – Beginning of Year	0	0	0
Fund Balance – End of Year	0	0	0

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on 6/20/17 where a quorum of the board was present.

Signed By: Anthony J. Ketch

Dated: 6/20/17