

Arbor Academy

A Resolution of the Board of Directors

Resolved, that this resolution shall be the amended general appropriations act of the academy for the fiscal year 2016-2017

	General Fund	School Services	Total
			(Memorandum)
REVENUE			
State Aid	1,683,160	0	1,683,160
Other State Sources	151,963	3,984	155,947
Local Sources	18,456	10,000	28,456
Federal Sources	132,594	125,000	257,594
Transfers Out	0	0	0
Total Revenues	1,986,173	138,984	2,125,157
EXPENDITURES			
Basic Instruction	760,380	0	760,380
Added Needs	100,304	0	100,304
Support Services - Pupil	79,129	0	79,129
Support Services - Instructional Staff	46,518	0	46,518
Support Services - General Administration	6,475	0	6,475
Support Services - School Administration	265,145	0	265,145
Support Services - Business	332,104	0	332,104
Operations & Maintenance	377,900	0	377,900
Community Activities	6,500	0	6,500
Support Services - Other	0	150,702	150,702
Transfers In	0	0	0
Total Expenditures	(1,974,455)	(150,702)	(2,125,157)
EXCESS OF REVENUES OVER EXPENDITURES	11,718	(11,718)	0
Operating Transfer	0	0	0
Change in Fund Balance	0	0	0
Fund Balance – Beginning of Year	0	0	0
Fund Balance – End of Year	0	0	0

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on JUNE 15, 2017 where a quorum of the board was present.

Signed By: 

Dated: 15 JUN 2017