

Evergreen Academy

A Resolution of the Board of Directors

Resolved, that this shall be the general appropriations act of the Academy for the fiscal year 2016-2017

	General Fund	School Services	Total
			<u>(Memorandum Only)</u>
REVENUE			
State Aid	663,972	0	663,972
Other State Sources	26,357	527	26,884
Local Sources	57,284	5,000	62,284
Federal Sources	17,572	27,000	44,572
Total REVENUES	765,185	32,527	797,712
EXPENDITURES			
Basic Instruction	366,026	0	366,026
Added Needs	16,143	0	16,143
Support Services - Pupil	28,696	0	28,696
Support Services - Instructional Staff	8,588	0	8,588
Support Services - General Administration	2,673	0	2,673
Support Services - School Administration	143,117	0	143,117
Support Services - Business	8,560	0	8,560
Operations & Maintenance	191,382	0	191,382
Support Services - Other	0	32,527	32,527
Total EXPENDITURES	765,185	32,527	797,712
EXCESS OF REVENUES OVER EXPENDITURES	0	0	0
Transfer between funds	0	0	0
Fund Balance – Beginning of Year	0	0	0
Fund Balance – Projected End of Year	0	0	0

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors

at a properly noticed open meeting held on: JUNE 27, 2016

where a quorum of the board was present.

Signed By: Nancy Gulall

Dated: 6-27-16