

Evergreen Academy

A Resolution of the Board of Directors

Resolved, that this resolution shall be the amended general appropriations act of the Academy for the fiscal year 2015-2016

	General Fund	School Services	Total
			<u>(Memorandum Only)</u>
REVENUE			
State Aid	516,113	0	516,113
Other State Sources	26,247	527	26,774
Local Sources	129,188	4,800	133,988
Federal Sources	19,429	25,382	44,811
Total REVENUES	690,977	30,709	721,686
EXPENDITURES			
Basic Instruction	306,066	0	306,066
Added Needs	18,040	0	18,040
Support Services - Pupil	30,481	0	30,481
Support Services - Instructional Staff	7,588	0	7,588
Support Services - General Administration	2,784	0	2,784
Support Services - School Administration	128,136	0	128,136
Support Services - Business	7,980	0	7,980
Operations & Maintenance	189,902	0	189,902
Support Services - Other	0	29,747	29,747
Total EXPENDITURES	690,977	29,747	720,724
EXCESS OF REVENUES OVER EXPENDITURES	0	962	962
Operating Transfer	0	0	0
Change in Fund Balance	0	962	962
Fund Balance – Beginning of Year	0	67	67
Fund Balance – End of Year	0	1029	1029

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on: JUNE 27, 2016 where a quorum of the board was present.

Signed by: *Nancy Lalabp*
 Date: 6/27/16