

Augusta Academy

A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the amended general appropriations act of the Academy for the fiscal year 2015-2016

	General Fund	School Services	Total
	<u>(Memorandum Only)</u>		
REVENUE			
State Aid	\$44346.00	\$0.00	\$44346.00
Other State Sources	\$1471.00	\$0.00	\$1471.00
Local sources	\$298610.00	\$553.00	\$299163.00
Federal Sources	\$0.00	\$3809.00	\$3809.00
Total REVENUES	<u>\$344427.00</u>	<u>\$4362.00</u>	<u>\$348789.00</u>
EXPENDITURES			
Basic Instruction	\$92341.00	\$0.00	\$92341.00
Added Needs	\$0.00	\$0.00	\$0.00
Support Services - Pupil	\$1400.00	\$0.00	\$1400.00
Support Services - Instructional Staff	\$2600.00	\$0.00	\$2600.00
Support Services - General Administration	\$779.00	\$0.00	\$779.00
Support Services - School Administration	\$57469.00	\$0.00	\$57469.00
Support Services - Business	\$420.00	\$0.00	\$420.00
Operations & Maintenance	\$188250.00	\$0.00	\$188250.00
Support Services - Community Activities	\$0.00	\$0.00	\$0.00
Support Services - Other	\$0.00	\$4850.00	\$4850.00
Transfers in	\$0.00	\$0.00	\$0.00
Total EXPENDITURES	<u>(\$343259.00)</u>	<u>(\$4850.00)</u>	<u>(\$348109.00)</u>
EXCESS OF REVENUES OVER EXPENDITURES	<u>\$488</u>	<u>(\$488.00)</u>	<u>\$680.00</u>
Operating Transfer	0	(488)	0
Change in Fund Balance	0	0	0
Fund Balance – Beginning of Year	0	0	0
Fund Balance – End of Year	0	0	0

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on JUNE 21, 2016 where a quorum of the board was present.

Signed by: 

Dated: 6-21-16