

Augusta Academy

A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the fiscal year 2016-2017

	General Fund	School Services	Total
			(Memorandum Only)
REVENUE			
State Aid	\$82621.00	\$0.00	\$82621.00
Other State Sources	\$500.00	\$500.00	\$1000.00
Local sources	\$308270.00	\$1106.00	\$309376.00
Federal Sources	\$366.00	\$7444.00	\$7810.00
Total REVENUES	\$391757.00	\$9050.00	\$400807.00
EXPENDITURES			
Basic Instruction	\$105193.00	\$0.00	\$105193.00
Added Needs	\$500.00	\$0.00	\$500.00
Support Services - Pupil	\$6550.00	\$0.00	\$6550.00
Support Services - Instructional Staff	\$8154.00	\$0.00	\$8154.00
Support Services - General Administration	\$300.00	\$0.00	\$300.00
Support Services - School Administration	\$75850.00	\$0.00	\$75850.00
Support Services - Business	\$7560.00	\$0.00	\$7560.00
Operations & Maintenance	\$187650.00	\$0.00	\$187650.00
Support Services - Community Activities	\$0.00	\$0.00	\$0.00
Support Services - Other	\$0.00	\$9050.00	\$9050.00
Transfers In	\$0.00	\$0.00	\$0.00
Total EXPENDITURES	(\$391757.00)	(\$9050.00)	(\$400807.00)
EXCESS OF REVENUES OVER EXPENDITURES	\$0.00	\$0.00	\$0.00

Transfer between funds	0	0	0
Fund Balance – Beginning of Year	0	0	0
Fund Balance – Projected End of Year	0	0	0

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors

at a properly noticed open meeting held on: JUNE 21, 2016

where a quorum of the board was present.

Signed by: 

Dated: 6-21-16