

Augusta Academy A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the fiscal year 2015-2016

	General Fund	School Services	Total
			(Memorandum only)
REVENUE			
State Aid	147,820	0	147,820
Other State Sources	500	0	500
Local Sources	305,062	3,000	308,062
Federal Sources	0	16,500	16,500
Total Revenues	453,382	19,500	472,882
EXPENDITURES			
Basic Instruction	134,889	0	134,889
Added Needs	7,500	0	7,500
Support Services - Pupil	1,500	0	1,500
Support Services - Instructional Staff	4,000	0	4,000
Support Services - General Administration	2,726	0	2,726
Support Services - School Administration	83,632	0	83,632
Support Services - Business	7,560	0	7,560
Operations & Maintenance	211,575	0	211,575
Community Activities	0	0	0
Support Services - Other	0	19,500	19,500
Total Expenditures	453,382	19,500	472,882
EXCESS OF REVENUES OVER EXPENDITURES	0	0	0
Transfer between funds	0	0	0
Fund Balance - Beginning of Year	0	0	0
Fund Balance - Projected End of Year	0	0	0

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on: JUNE 23, 2015 where a quorum of the board was present.

Signed by: *Anthony J. Kates*
 Dated: 6/23/15