

# Evergreen Academy

## A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the amended general appropriations act of the Academy for the fiscal year 2014-2015

|   | General Fund   | School Services | Total             |
|---|----------------|-----------------|-------------------|
|   |                |                 | (Memorandum Only) |
| <b>REVENUE</b>                              |                |                 |                   |
| State Aid                                   | 395,016        | 0               | 395,016           |
| Other State Sources                         | 32,670         | 1,761           | 34,431            |
| Local Sources                               | 164,338        | 2,700           | 167,038           |
| Federal Sources                             | 102,816        | 17,500          | 120,316           |
| <b>Total REVENUES</b>                       | <b>694,840</b> | <b>21,961</b>   | <b>716,801</b>    |
| <b>EXPENDITURES</b>                         |                |                 |                   |
| Basic Instruction                           | 333,360        | 0               | 333,360           |
| Added Needs                                 | 9,150          | 0               | 9,150             |
| Support Services - Pupil                    | 14,800         | 0               | 14,800            |
| Support Services - Instructional Staff      | 11,966         | 0               | 11,966            |
| Support Services - General Administration   | 8,807          | 0               | 8,807             |
| Support Services - School Administration    | 116,349        | 0               | 116,349           |
| Support Services - Business                 | 7,260          | 0               | 7,260             |
| Operations & Maintenance                    | 193,148        | 0               | 193,148           |
| Support Services - Other                    | 0              | 21,040          | 21,040            |
| <b>Total EXPENDITURES</b>                   | <b>694,840</b> | <b>21,040</b>   | <b>715,880</b>    |
| <b>EXCESS OF REVENUES OVER EXPENDITURES</b> | <b>0</b>       | <b>921</b>      | <b>921</b>        |
| Operating Transfer                          | 0              | 921             | 921               |
| Change in Fund Balance                      | 0              | 0               | 0                 |
| Fund Balance - Beginning of Year            | 0              | 0               | 0                 |
| Fund Balance - End of Year                  | 0              | 921             | 921               |

**Board Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on June 24, 2015 where a quorum of the board was present.

Signed by: 

Dated: 6/24/15