

Evergreen Academy

A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the fiscal year 2015-2016

| | General Fund | School Services | Total |
|---|----------------|-----------------|--------------------------|
| | | | <u>(Memorandum Only)</u> |
| REVENUE | | | |
| State Aid | 515,970 | 0 | 438,060 |
| Other State Sources | 24,929 | 0 | 17,790 |
| Local Sources | 123,943 | 2,100 | 194,541 |
| Federal Sources | 24,322 | 19,000 | 120,429 |
| Total REVENUES | 689,164 | 21,100 | 770,820 |
| EXPENDITURES | | | |
| Basic Instruction | 285,265 | 0 | 367,081 |
| Added Needs | 28,393 | 0 | 5,500 |
| Support Services - Pupil | 21,500 | 0 | 25,500 |
| Support Services - Instructional Staff | 5,429 | 0 | 15,429 |
| Support Services - General Administration | 9,143 | 0 | 9,163 |
| Support Services - School Administration | 138,042 | 0 | 133,229 |
| Support Services - Business | 7,260 | 0 | 7,160 |
| Operations & Maintenance | 194,132 | 0 | 186,658 |
| Support Services - Other | 0 | 21,100 | 21,100 |
| Total EXPENDITURES | 689,164 | 21,100 | 770,820 |
| EXCESS OF REVENUES OVER EXPENDITURES | 0 | 0 | 0 |
| Transfer between funds | 0 | 0 | 0 |
| Change in fund Balance | 0 | 0 | 0 |
| Fund Balance – Beginning of Year | 0 | 921 | 921 |
| Fund Balance – Projected End of Year | 0 | 921 | 921 |

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on: June 24, 2015 where a quorum of the board was present.

Signed by: 
 Dated: 6/24/15