

Evergreen Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the amended general appropriations act of the Academy for the fiscal year 2013-2014

	General Fund	School Services	Total
	<u>(Memorandum Only)</u>		
REVENUE			
State Aid	321,362	0	321,362
Other State Sources	16,278	905	17,183
Local Sources	210,114	2,013	212,127
Federal Sources	115,691	14,944	130,635
Total REVENUES	<u>663,445</u>	<u>17,862</u>	<u>681,307</u>
EXPENDITURES			
Basic Instruction	283,321	0	283,321
Added Needs	4,662	0	4,662
Support Services - Pupil	20,261	0	20,261
Support Services - Instructional Staff	11,274	0	11,274
Support Services - General Administration	9,291	0	9,291
Support Services - School Administration	135,675	0	135,675
Support Services - Business	6,885	0	6,885
Operations & Maintenance	190,678	0	190,678
Support Services - Other	0	19,260	19,260
Interfund Transfers	1,398	0	1,398
Total EXPENDITURES	<u>663,445</u>	<u>19,260</u>	<u>682,705</u>
EXCESS OF REVENUES OVER EXPENDITURES	<u>0</u>	<u>(1,398)</u>	<u>(1,398)</u>
Operating Transfer	0	1,398	0
Change in Fund Balance	0	0	0
Fund Balance – Beginning of Year	0	0	0
Fund Balance – End of Year	0	0	0

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors

at a properly noticed open meeting held on JUNE 25, 2014

where a quorum of the board was present.

Signed by: Gerald P. Holloway

Date: 6-25-14