

Arbor Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the fiscal year **2013-2014**

	General Fund	School Services	Total
			(Memorandum)
REVENUE			
State Aid	1,445,207	0	1,445,207
Other State Sources	102,453	3,647	106,100
Local Sources	74,365	8,560	82,925
Federal Sources	89,859	81,300	171,159
Total Revenues	1,711,884	93,507	1,805,391
EXPENDITURES			
Basic Instruction	748,709	0	748,709
Added Needs	101,278	0	101,278
Support Services - Pupil	56,367	0	56,367
Support Services - Instructional Staff	21,914	0	22,165
Support Services - General Administration	20,477	0	20,477
Support Services - School Administration	237,661	0	237,661
Support Services - Business	176,475	0	176,475
Operations & Maintenance	331,601	0	331,601
Community Activities	235	0	235
Support Services - Other	0	110,674	110,674
Interfund Transfers	17,167	0	17,167
Total Expenditures	1,711,884	110,674	1,822,809
EXCESS OF REVENUES OVER EXPENDITURES	0	(17,167)	(17,418)
Operating Transfer	0	17,167	17,418
Change in Fund Balance	0	0	0
Fund Balance – Beginning of Year	0	0	0
Fund Balance – End of Year	0	0	0

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on: JUNE 26, 2014

Signed by: 

Dated: 6-26-14