

Arbor Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the fiscal year **2014-2015**

	General Fund	School Services	Total
			(Memorandum)
REVENUE			
State Aid	1,555,113	0	1,555,113
Other State Sources	95,151	2,063	97,214
Local Sources	67,985	13,587	81,572
Federal Sources	79,973	96,013	175,986
Total Revenues	1,798,222	111,663	1,909,885
EXPENDITURES			
Basic Instruction	791,633	0	791,633
Added Needs	101,186	0	101,186
Support Services - Pupil	57,323	0	57,323
Support Services - Instructional Staff	10,877	0	10,877
Support Services - General Administration	20,477	0	20,477
Support Services - School Administration	248,214	0	248,214
Support Services - Business	208,515	0	208,515
Operations & Maintenance	359,997	0	359,997
Community Activities	0	0	0
Support Services - Other	0	111,663	111,663
Total Expenditures	1,798,222	111,663	1,909,885
EXCESS OF REVENUES OVER EXPENDITURES	0	0	0
Transfer between funds	0	0	0
Fund Balance – Beginning of Year	0	0	0
Fund Balance – Projected End of Year	0	0	0

Board Certification:
I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed open meeting held on: JUNE 26, 2014
where a quorum of the board was present.

Signed by:  (X) Philip Onorato

Dated: 6-26-14