

**Evergreen Academy**  
**A Resolution of the Board of Directors**

Resolved, that this resolution shall be the general appropriations act of the Academy for the fiscal year 2014-2015

	General Fund	School Services	Total
			<u>(Memorandum Only)</u>
<b>REVENUE</b>			
State Aid	438,060	0	438,060
Other State Sources	17,790	0	17,790
Local Sources	192,441	2,100	194,541
Federal Sources	101,429	19,000	120,429
<b>Total REVENUES</b>	<u>749,720</u>	<u>21,100</u>	<u>770,820</u>
<b>EXPENDITURES</b>			
Basic Instruction	367,081	0	367,081
Added Needs	5,500	0	5,500
Support Services - Pupil	25,500	0	25,500
Support Services - Instructional Staff	15,429	0	15,429
Support Services - General Administration	9,163	0	9,163
Support Services - School Administration	133,229	0	133,229
Support Services - Business	7,160	0	7,160
Operations & Maintenance	186,658	0	186,658
Support Services - Other	0	21,100	21,100
<b>Total EXPENDITURES</b>	<u>749,720</u>	<u>21,100</u>	<u>770,820</u>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Transfer	0	0	0
Change in Fund Balance	0	0	0
Fund Balance – Beginning of Year	0	0	0
Fund Balance – End of Year	0	0	0

**Board Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors

at a properly noticed open meeting held on JUNE 25, 2014

where a quorum of the board was present.

Signed by: Gerald P. Holloway

Date: 6-25-14