

Evergreen Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the amended general appropriations act of the Academy for the fiscal year **2013-2014**



	General Fund	School Services	Total
			(Memorandum Only)
REVENUE			
State Aid	321,430	0	321,430
Other State Sources	19,737	0	19,737
Local Sources	228,237	2,100	230,337
Federal Sources	216,631	17,950	234,581
Total REVENUES	786,035	20,050	806,085
EXPENDITURES			
Basic Instruction	385,635	0	385,635
Added Needs	15,500	0	15,500
Support Services - Pupil	23,187	0	23,187
Support Services - Instructional Staff	12,688	0	12,688
Support Services - General Administration	9,782	0	9,782
Support Services - School Administration	143,148	0	143,148
Support Services - Business	6,785	0	6,785
Operations & Maintenance	189,310	0	189,310
Support Services - Other	0	20,050	20,050
Total EXPENDITURES	786,035	20,050	806,085
EXCESS OF REVENUES OVER EXPENDITURES	0	0	0
Transfer between funds	0	0	0
Change in Fund Balance	0	0	0
Fund Balance - Beginning of Year	0	0	0
Fund Balance - End of Year	0	0	0

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed open meeting held on 2-26-14

where a quorum of the board was present.

Signed by: Kathryn E. Spiegel

2/26/14

