

Arbor Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the amended general appropriations act of the Academy for the fiscal year **2013-2014**

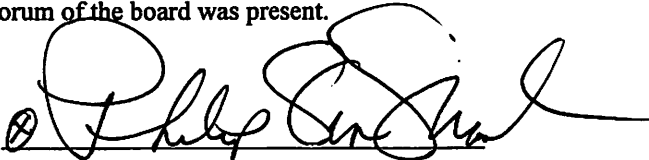
	<u>General Fund</u>	<u>School Services</u>	<u>Total</u>
			<u>(Memorandum Only)</u>
REVENUE			
State Aid	1,460,623	0	1,460,623
Other State Sources	103,323	2,063	105,386
Local Sources	74,865	13,587	88,452
Federal Sources	91,814	96,013	187,827
Total Revenues	<u>1,730,625</u>	<u>111,663</u>	<u>1,842,288</u>
EXPENDITURES			
Basic Instruction	748,915	0	748,915
Added Needs	104,322	0	104,322
Support Services - Pupil	57,323	0	57,323
Support Services - Instructional Staff	22,147	0	22,147
Support Services - General Administration	20,477	0	20,477
Support Services - School Administration	236,078	0	236,078
Support Services - Business	188,075	0	188,075
Operations & Maintenance	352,374	0	352,374
Community Activities	914	0	914
Support Services - Other	0	111,663	111,663
Total Expenditures	<u>1,730,625</u>	<u>111,663</u>	<u>1,842,288</u>
EXCESS OF REVENUES OVER EXPENDITURES	<u>0</u>	<u>0</u>	<u>0</u>
Transfer between funds	0	0	0
Change in Fund Balance	0	0	0
Fund Balance – Beginning of Year	0	0	0
Fund Balance – End of Year	0	0	0

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors

at a properly noticed open meeting held on _____

where a quorum of the board was present.

Signed by: 

Date: 27 Feb 2014