

Evergreen Academy

A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the fiscal year 2013-2014

| | General Fund | School Services | Total |
|---|----------------|-----------------|--------------------------|
| | | | <u>(Memorandum Only)</u> |
| REVENUE | | | |
| State Aid | 361,000 | 0 | 361,000 |
| Other State Sources | 15,560 | 0 | 15,560 |
| Local Sources | 218,530 | 3,000 | 221,530 |
| Federal Sources | 216,596 | 11,000 | 227,596 |
| Total REVENUES | 811,686 | 14,000 | 825,686 |
| EXPENDITURES | | | |
| Basic Instruction | 407,892 | 0 | 407,892 |
| Added Needs | 11,000 | 0 | 11,000 |
| Support Services - Pupil | 22,160 | 0 | 22,160 |
| Support Services - Instructional Staff | 20,136 | 0 | 20,136 |
| Support Services - General Administration | 9,043 | 0 | 9,043 |
| Support Services - School Administration | 142,907 | 0 | 142,907 |
| Support Services - Business | 8,560 | 0 | 8,560 |
| Operations & Maintenance | 189,988 | 0 | 189,988 |
| Support Services - Central | 0 | 0 | 0 |
| Support Services - Other | 0 | 14,000 | 14,000 |
| EXPENDITURES | 811,686 | 14,000 | 825,686 |
| EXCESS OF REVENUES OVER EXPENDITURES | 0 | 0 | 0 |
| Transfer between funds | 0 | 0 | 0 |
| Fund Balance - Beginning of Year | 0 | 0 | 0 |
| Fund Balance - Projected End of Year | 0 | 0 | 0 |

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on June 26, 2013 where a quorum of the board was present.

Signed by: Katzen E. Spiezel

Dated: 6-26-13