

Arbor Academy

A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the fiscal year 2013-2014

	General Fund	School Services	Total
REVENUE			
State Aid	1,615,742	0	1,615,742
Other State Sources	72,628	5,000	77,628
Local Sources	72,612	12,000	84,612
Federal Sources	97,962	94,484	192,446
Total Revenues	1,858,944	111,484	1,970,428
EXPENDITURES			
Basic Instruction	830,886	0	830,886
Added Needs	118,247	0	118,247
Support Services - Pupil	58,865	0	58,865
Support Services - Instructional Staff	21,136	0	21,136
Support Services - General Administration	20,439	0	20,439
Support Services - School Administration	246,926	0	246,926
Support Services - Business	211,619	0	211,619
Operations & Maintenance	349,912	0	349,912
Community Activities	914	0	914
Support Services - Other	0	111,484	111,484
Total Expenditures	1,858,944	111,484	1,970,428
EXCESS OF REVENUES OVER EXPENDITURES	0	0	0
Transfer between funds	0	0	0
Fund Balance – Beginning of Year	0	0	0
Fund Balance – Projected End of Year	0	0	0

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on June 27, 2013 where a quorum of the board was present.

Signed by: 

Dated: 27 JUN - 13