

Arbor Academy

A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the amended general appropriations act of the Academy for the fiscal year 2012-2013

	General Fund	School Services	Total
REVENUE			
State Aid	1,582,115	0	1,582,115
Other State Sources	72,345	3,705	76,050
Local Sources	46,128	10,000	56,128
Federal Sources	92,277	79,213	171,490
Total Revenues	1,792,865	92,918	1,885,783
EXPENDITURES			
Basic Instruction	842,283	0	842,283
Added Needs	87,231	0	87,231
Support Services - Pupil	33,389	0	33,389
Support Services - Instructional Staff	18,379	0	18,379
Support Services - General Administration	20,439	0	20,439
Support Services - School Administration	246,170	0	246,170
Support Services - Business	179,609	0	179,609
Operations & Maintenance	360,381	0	360,381
Community Activities	1,450	0	1,450
Support Services - Other	0	110,985	110,985
Total Expenditures	1,789,331	110,985	1,900,316
EXCESS OF REVENUES OVER EXPENDITURES	3,534	(18,067)	(14,533)
Transfer between funds	(3,534)	3,534	0
Fund Balance – Beginning of Year	0	14,533	14,533
Fund Balance – End of Year	0	0	0

Board Certification:
 I certify that the foregoing resolution was duly adopted by the Board of Directors
 at a properly noticed open meeting held on June 27, 2013
 where a quorum of the board was present.

Signed by: 

Dated: 27 JUN -13