

Evergreen Academy A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the amended general appropriations act of the Academy for the fiscal year 2012-2013

	General Fund	School Services	Total
			(Memorandum Only)
REVENUE			
State Aid	132,512	0	132,512
Other State Sources	3,293	0	3,293
Local Sources	330,895	1,144	332,039
Federal Sources	96,340	6,508	102,848
Total REVENUES	563,040	7,652	570,692
EXPENDITURES			
Basic Instruction	109,504	0	109,504
Added Needs	6,973	0	6,973
Support Services - Pupil	12,441	0	12,441
Support Services - Instructional Staff	43,524	0	43,524
Support Services - General Administration	11,192	0	11,192
Support Services - School Administration	124,394	0	124,394
Support Services - Business	758	0	758
Operations & Maintenance	221,961	0	221,961
Support Services - Central	31,158	0	31,158
Community Activities	0	0	0
Support Services - Other	0	8,787	8,787
Total EXPENDITURES	561,905	8,787	570,692
EXCESS OF REVENUES OVER EXPENDITURES	1,135	(1,135)	0
Transfer between funds	(1,135)	1,135	0
Fund Balance -- Beginning of Year	0	0	0
Fund Balance -- Projected End of Year	0	0	0

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on June 26, 2013 where a quorum of the board was present.

Signed by: Katya E. Spuejil

Dated: 6-26-13