

# Oakland Academy

## Resolution of the Board of Directors

Resolved, that this resolution shall be the general appropriations act for the fiscal year 2021-2022

### REVENUE

State Aid	\$1,489,500
Other State Sources—	TBD based upon First Count Day Numbers
Local Sources--	TBD based upon KRESA Millage, Spec Ed-KRESA and GVSU
Federal Sources—	TBD based upon Federal Grant Funds (Title I, II and IV)
<b>TOTAL REVENUE:</b>	<b>\$1,489,500</b>

### EXPENDITURES

Basic Instruction	\$727,944
Added Needs--	TBD based upon First Count Day (Enrollment)
Support Services- Pupil	TBD based upon First Count Day enrollment needs
Support Services- Instructional Staff	\$30,000
Support Services- General Admin	\$0.00
Support Services- School Admin	\$233,685
Support Services- Business Services	\$140,387
Operations and Maintenance	\$357,484
Support Services- Community Activities, Indirect Costs	\$0.00
<b>TOTAL EXPENDITURES:</b>	<b>\$1,489,500</b>

I certify that foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on June 23, 2021 where a quorum of the board was present

Signed by: \_\_\_\_\_

Date: 6-23-21