

Oakland Academy
A Resolution of the Board of Directors

Resolved, that this resolution shall be the amended general appropriations act of the Academy for the fiscal year 2018-2019

	<u>General Fund</u>	<u>School Services</u>	<u>Total (Memorandum Only)</u>
REVENUE			
State Aid	1,318,331	0	1,318,331
Other State Sources	49,006	650	49,656
Local Sources	44,060	18,300	62,360
Federal Sources	35,522	44,300	79,822
Total Revenues	<u>1,446,919</u>	<u>63,250</u>	<u>1,510,169</u>
EXPENDITURES			
Basic Instruction	513,214	0	513,214
Added Needs	32,943	0	32,943
Support Services - Pupil	39,040	0	39,040
Support Services - Instructional Staff	44,470	0	44,470
Support Services - General Administration	21,835	0	21,835
Support Services - School Administration	240,675	0	240,675
Support Services - Business	193,738	0	193,738
Operations & Maintenance	359,264	0	359,264
Community Activities	0	0	0
Support Services - Other	0	64,990	64,990
Total Expenditures	<u>1,445,179</u>	<u>64,990</u>	<u>1,510,169</u>
EXCESS OF REVENUES OVER EXPENDITURES	<u>1,740</u>	<u>(1,740)</u>	<u>0</u>
Transfer between funds	0	0	0
Fund Balance-Beginning of Year	0	0	0
Fund Balance – End of Year	0	0	0

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board Of Directors

at a properly noticed open meeting held on June 20, 2019

where a quorum of the board was present.

Signed by: Wm O'Connell

Date: 20 June 2019