

Oakland Academy
A Resolution of the Board of Directors

Resolved, that this resolution shall be the general appropriations act of the Academy for the fiscal year 2019-2020

	General Fund	School Services	Total (Memorandum Only)
REVENUE			
State Aid	1,354,347	0	1,354,347
Other State Sources	94,511	650	95,161
Local Sources	123,000	18,300	141,300
Federal Sources	59,701	45,300	105,001
Total Revenues	1,631,559	64,250	1,695,809
EXPENDITURES			
Basic Instruction	729,047	0	729,047
Added Needs	39,879	0	39,879
Support Services - Pupil	42,880	0	42,880
Support Services - Instructional Staff	51,796	0	51,796
Support Services - General Administration	21,785	0	21,785
Support Services - School Administration	237,588	0	237,588
Support Services - Business	150,100	0	150,100
Operations & Maintenance	358,184	0	358,184
Community Activities	300	0	300
Support Services - Other	0	64,250	64,250
Total Expenditures	1,631,559	64,250	1,695,809
EXCESS OF REVENUES OVER EXPENDITURES	0	0	0
Transfer between funds	0	0	0
Fund Balance – Beginning of Year	0	0	0
Fund Balance – End of Year	0	0	0

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors

at a properly noticed open meeting held on June 20, 2019

where a quorum of the board was present.

Signed by: Wm Unger
Date: 20 Jun 2019