

Oakland Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the fiscal year 2018-2019

	General Fund	School Services	Total
	(Memorandum)		
REVENUE			
State Aid	1,278,707	0	1,278,707
Other State Sources	56,000	700	56,700
Local Sources	43,000	21,000	64,000
Federal Sources	37,267	37,000	74,267
Total Revenues	1,414,974	58,700	1,473,674
EXPENDITURES			
Basic Instruction	528,802	0	528,802
Added Needs	30,238	0	30,238
Support Services - Pupil	49,150	0	49,150
Support Services - Instructional Staff	53,590	0	53,590
Support Services - General Administration	26,465	0	26,465
Support Services - School Administration	231,451	0	231,451
Support Services - Business	137,242	0	137,242
Operations & Maintenance	358,036	0	358,036
Community Activities	0	0	0
Support Services - Other	0	58,700	58,700
Total Expenditures	1,414,974	58,700	1,473,674
EXCESS OF REVENUES OVER EXPENDITURES	0	0	0
Operating Transfer	0	0	0
Change in Fund Balance	0	0	0
Fund Balance - Beginning of Year	0	0	0
Fund Balance - End of Year	0	0	0

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on June 21, 2018 where a quorum of the board was present.

Signed by: Therese Seales

Dated: 6-21-18