

# Oakland Academy

## A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the fiscal year 2013-2014

	General Fund	School Services	Total
<b>REVENUE</b>			
State Aid	1,792,416	0	1,792,416
Other State Sources	73,961	3,000	76,961
Local Sources	56,744	23,643	80,387
Federal Sources	38,054	50,000	88,054
<b>Total Revenues</b>	1,961,175	76,643	2,037,818
<b>EXPENDITURES</b>			
Basic Instruction	932,531	0	932,531
Added Needs	127,088	0	127,088
Support Services - Pupil	52,988	0	52,988
Support Services - Instructional Staff	13,325	0	13,325
Support Services - General Administration	25,418	0	25,418
Support Services - School Administration	242,664	0	242,664
Support Services - Business	231,445	0	231,445
Operations & Maintenance	335,716	0	335,716
Support Services - Other	0	76,643	76,643
<b>Total Expenditures</b>	1,961,175	76,643	2,037,818
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	0	0	0
Transfer between funds	0	0	0
Fund Balance – Beginning of Year	0	0	0
Fund Balance – Projected End of Year	0	0	0

**Board Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on June 28, 2013 where a quorum of the board was present.

Signed by:  \_\_\_\_\_

Dated: 6-27-13