

**Oakland Academy**  
**A Resolution of the Board of Directors**

RESOLVED, that this resolution shall be the amended general appropriations act of the Academy for the fiscal year 2017-2018

	General Fund	School Services	Total
	(Memorandum)		
<b>REVENUE</b>			
State Aid	1,228,133	0	1,228,133
Other State Sources	57,481	0	57,481
Local Sources	46,200	15,485	61,685
Federal Sources	42,853	42,000	84,853
<b>Total Revenues</b>	<b>1,374,667</b>	<b>57,485</b>	<b>1,432,152</b>
<b>EXPENDITURES</b>			
Basic Instruction	525,069	0	525,069
Added Needs	32,787	0	32,787
Support Services - Pupil	49,150	0	49,150
Support Services - Instructional Staff	46,314	0	46,314
Support Services - General Administration	17,880	0	17,880
Support Services - School Administration	219,372	0	219,372
Support Services - Business	129,435	0	129,435
Operations & Maintenance	354,660	0	354,660
Community Activities	0	0	0
Support Services - Other	0	57,485	57,485
<b>Total Expenditures</b>	<b>1,374,667</b>	<b>57,485</b>	<b>1,432,152</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>
Operating Transfer	0	0	0
Change in Fund Balance	0	0	0
Fund Balance – Beginning of Year	0	0	0
Fund Balance – End of Year	0	0	0

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors  
 At a properly noticed meeting held on June 21, 2018

Signed by: Therese Seveler

Dated: 6-21-18