

# Oakland Academy

## A Resolution of the Board of Directors

Resolved, that this resolution shall be the amended general appropriations act of the Academy for the fiscal year 2015-2016

	General Fund	School Services	Total
			<u>(Memorandum Only)</u>
<b>REVENUE</b>			
State Aid	1,387,763	0	1,387,763
Other State Sources	67,149	1,438	68,587
Local Sources	71,373	21,000	92,373
Federal Sources	43,323	38,872	82,195
<b>Total Revenues</b>	1,569,608	61,310	1,630,918
<b>EXPENDITURES</b>			
Basic Instruction	677,742	0	677,742
Added Needs	96,094	0	96,094
Support Services - Pupil	40,750	0	40,750
Support Services - Instructional Staff	14,898	0	14,898
Support Services - General Administration	6,676	0	6,676
Support Services - School Administration	227,544	0	227,544
Support Services - Business	168,642	0	168,642
Operations & Maintenance	337,262	0	337,262
Community Activities	0	0	0
Support Services - Other	0	58,369	58,369
<b>Total Expenditures</b>	1,569,608	58,369	1,627,977
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	0	2,941	2,941
Operating Transfer	0	0	0
Change in Fund Balance	0	2941	2941
Fund Balance – Beginning of Year	0	0	0
Fund Balance – End of Year	0	2941	2941

**Board Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on: JUNE 23, 2016 where a quorum of the board was present.

Signed by: 

Dated: 6-22-16