

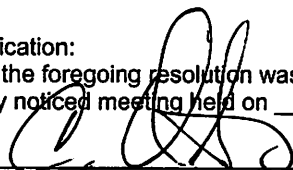
Oakland Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the fiscal year 2014-2015

	General Fund	School Services	Total
	(Memorandum)		
REVENUE			
State Aid	1,603,516	0	1,603,516
Other State Sources	73,046	2,012	75,058
Local Sources	63,481	22,000	85,481
Federal Sources	41,532	40,000	81,532
Total Revenues	1,781,575	64,012	1,845,587
EXPENDITURES			
Basic Instruction	784,967	0	784,967
Added Needs	86,617	0	86,617
Support Services - Pupil	42,540	0	42,540
Support Services - Instructional Staff	6,721	0	6,721
Support Services - General Administration	26,686	0	26,686
Support Services - School Administration	246,274	0	246,274
Support Services - Business	244,808	0	244,808
Operations & Maintenance	339,994	0	339,994
Community Activities	0	0	0
Support Services - Other	0	66,980	66,980
Interfund Transfers	0	0	0
Total Expenditures	1,778,607	66,980	1,845,587
EXCESS OF REVENUES OVER EXPENDITURES	2,968	(2,968)	0
Operating Transfer	0	2968	0
Change in Fund Balance	0	0	0
Fund Balance – Beginning of Year	0	0	0
Fund Balance – End of Year	0	0	0

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
 At a properly noticed meeting held on 6-25-15

Signed by: 

Dated: 6-25-15