

Oakland Academy

A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the amended general appropriations act of the Academy for the fiscal year 2012-2013

	General Fund	School Services	Total
REVENUE			
State Aid	1,638,000	0	1,638,000
Other State Sources	70,970	2,796	73,766
Local Sources	76,047	18,646	94,693
Federal Sources	31,525	41,940	73,465
Total Revenues	1,816,542	63,382	1,879,924
EXPENDITURES			
Basic Instruction	872,686	0	872,686
Added Needs	99,379	0	99,379
Support Services - Pupil	49,860	0	49,860
Support Services - Instructional Staff	11,166	0	11,166
Support Services - General Administration	25,252	0	25,252
Support Services - School Administration	242,408	0	242,408
Support Services - Business	169,320	0	169,320
Operations & Maintenance	337,910	0	337,910
Support Services - Other	0	74,072	74,072
Total Expenditures	1,807,981	74,072	1,882,053
EXCESS OF REVENUES OVER EXPENDITURES	8,561	(10,690)	(2,129)
Transfer between funds	(8,561)	8,561	0
Fund Balance – Beginning of Year	0	2,129	2,129
Fund Balance – End of Year	0	0	0

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on June 28, 2013 where a quorum of the board was present.

Signed by: 

Dated: 6-27-13