

Oakland Academy

A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the amended general appropriations act of the Academy for the fiscal year 2013-2014

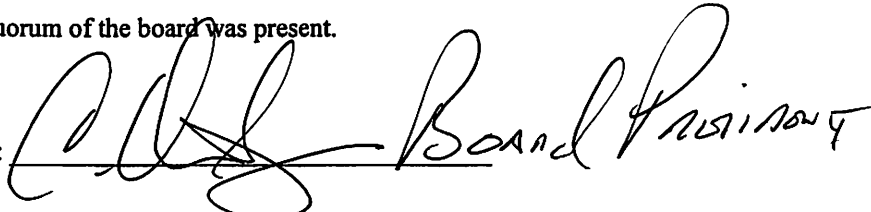
	General Fund	School Services	Total
	(Memorandum)		
REVENUE			
State Aid	1,653,225	0	1,653,225
Other State Sources	91,372	934	92,306
Local Sources	58,441	22,000	80,441
Federal Sources	35,646	50,285	85,931
Total Revenues	1,838,684	73,219	1,911,903
EXPENDITURES			
Basic Instruction	842,682	0	842,682
Added Needs	115,070	0	115,070
Support Services - Pupil	43,988	0	43,988
Support Services - Instructional Staff	8,936	0	8,936
Support Services - General Administration	25,420	0	25,420
Support Services - School Administration	245,121	0	245,121
Support Services - Business	214,355	0	214,355
Operations & Maintenance	342,712	0	342,712
Community Activities	400	0	400
Support Services - Other	0	73,219	73,219
Total Expenditures	1,838,684	73,219	1,911,903
EXCESS OF REVENUES OVER EXPENDITURES	0	0	0
Transfer between funds	0	0	0
Change in Fund Balance	0	0	0
Fund Balance – Beginning of Year	0	0	0
Fund Balance – End of Year	0	0	0

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors

at a properly noticed open meeting held on 2-27-14

where a quorum of the board was present.

Signed by:  Board President

Date: 2-27-14