

**Oakland Academy**  
**A Resolution of the Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the fiscal year 2017-2018

	<u>General Fund</u>	<u>School Services</u>	<u>Total</u>
			(Memorandum)
<b>REVENUE</b>			
State Aid	1,343,504	0	1,343,504
Other State Sources	68,063	900	68,963
Local Sources	57,400	19,300	76,700
Federal Sources	28,295	34,610	62,905
<b>Total Revenues</b>	<u>1,497,262</u>	<u>54,810</u>	<u>1,552,072</u>
<b>EXPENDITURES</b>			
Basic Instruction	635,186	0	635,186
Added Needs	32,561	0	32,561
Support Services - Pupil	56,331	0	56,331
Support Services - Instructional Staff	38,312	0	38,312
Support Services - General Administration	20,428	0	20,428
Support Services - School Administration	210,581	0	210,581
Support Services - Business	161,101	0	161,101
Operations & Maintenance	342,762	0	342,762
Community Activities	0	0	0
Support Services - Other	0	54,810	54,810
<b>Total Expenditures</b>	<u>1,497,262</u>	<u>54,810</u>	<u>1,552,072</u>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Transfer	0	0	0
Change in Fund Balance	0	0	0
Fund Balance - Beginning of Year	0	0	0
Fund Balance – End of Year	0	0	0

**Board Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on 6-21-17 where a quorum of the board was present.

Signed by:  \_\_\_\_\_

Dated: 6-21-17