

## Oakland Academy A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the amended general appropriations act of the Academy for the fiscal year 2016-2017

	General Fund	School Services	Total
	<b>(Memorandum)</b>		
<b>REVENUE</b>			
State Aid	1,271,311	0	1,271,311
Other State Sources	68,109	878	68,987
Local Sources	59,270	17,000	76,270
Federal Sources	35,718	33,500	69,218
<b>Total Revenues</b>	1,434,408	51,378	1,485,786
<b>EXPENDITURES</b>			
Basic Instruction	561,517	0	561,517
Added Needs	41,149	0	41,149
Support Services - Pupil	61,232	0	61,232
Support Services - Instructional Staff	35,825	0	35,825
Support Services - General Administration	3,760	0	3,760
Support Services - School Administration	211,184	0	211,184
Support Services - Business	173,347	0	173,347
Operations & Maintenance	344,262	0	344,262
Community Activities	0	0	0
Support Services - Other	0	53,510	53,510
<b>Total Expenditures</b>	1,432,276	53,510	1,485,786
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	2,132	(2,132)	0
Operating Transfer	0	2,132	0
Change in Fund Balance	0	0	0
Fund Balance – Beginning of Year	0	0	0
Fund Balance – End of Year	0	0	0

**Board Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors

At a properly noticed meeting held on 6-21-17

Signed by:  \_\_\_\_\_

Dated: 6-21-17