

**Oakland Academy**  
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the fiscal year **2014-2015**

	<u>General Fund</u>	<u>School Services</u>	<u>Total</u>
<b>REVENUE</b>			
State Aid	1,708,043	0	1,708,043
Other State Sources	85,892	1,000	86,892
Local Sources	68,500	22,000	90,500
Federal Sources	38,729	55,719	94,448
<b>Total Revenues</b>	<u>1,901,164</u>	<u>78,719</u>	<u>1,979,883</u>
<b>EXPENDITURES</b>			
Basic Instruction	847,346	0	847,346
Added Needs	163,680	0	163,680
Support Services - Pupil	44,988	0	44,988
Support Services - Instructional Staff	7,849	0	7,849
Support Services - General Administration	25,420	0	25,420
Support Services - School Administration	258,587	0	258,587
Support Services - Business	210,382	0	210,382
Operations & Maintenance	342,712	0	342,712
Community Activities	200	0	200
Support Services - Other	0	78,719	78,719
Interfund Transfers	0	0	0
<b>Total Expenditures</b>	<u>1,901,164</u>	<u>78,719</u>	<u>1,979,883</u>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<u>0</u>	<u>0</u>	<u>0</u>
Transfer between funds	0	0	0
Fund Balance – Beginning of Year	0	0	0
Fund Balance – Projected End of Year	0	0	0

**Board Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on: JUNE 26, 2014 where a quorum of the board was present.

Signed by: 

Dated: 6-26-14