

Oakland Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the amended general appropriations act of the Academy for the fiscal year 2013-2014

	<u>General Fund</u>	<u>School Services</u>	<u>Total</u>
REVENUE			
State Aid	1,647,059	0	1,647,059
Other State Sources	82,469	2,993	85,462
Local Sources	73,738	20,233	93,971
Federal Sources	24,235	39,953	64,188
Total Revenues	<u>1,827,501</u>	<u>63,179</u>	<u>1,890,680</u>
EXPENDITURES			
Basic Instruction	816,064	0	816,064
Added Needs	104,127	0	104,127
Support Services - Pupil	42,029	0	42,029
Support Services - Instructional Staff	6,435	0	6,435
Support Services - General Administration	25,260	0	25,260
Support Services - School Administration	250,289	0	250,289
Support Services - Business	223,399	0	223,399
Operations & Maintenance	346,262	0	346,262
Support Services - Other	0	76,815	76,815
Interfund Transfers	13,636	0	13,636
Total Expenditures	<u>1,827,501</u>	<u>76,815</u>	<u>1,904,316</u>
EXCESS OF REVENUES OVER EXPENDITURES	<u>0</u>	<u>(13,636)</u>	<u>(13,636)</u>
Operating Transfer	0	13,636	13,636
Change in Fund Balance	0	0	0
Fund Balance -- Beginning of Year	0	0	0
Fund Balance -- End of Year	0	0	0

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors

at a properly noticed open meeting held on JUNE 26, 2014

where a quorum of the board was present.

Signed by: 

Date: 6-26-14