

Forest Academy
A Resolution of the Board of Directors

Resolved, that this resolution shall be the general appropriations act of the Academy for the fiscal year 2019-2020

	<u>General Fund</u>	<u>School Services</u>	<u>Total (Memorandum Only)</u>
REVENUE			
State Aid	1,292,894	0	1,292,894
Other State Sources	154,413	1,350	155,763
Local Sources	129,800	0	129,800
Federal Sources	118,913	104,275	223,188
Transfers Out	0	0	0
Total Revenues	1,696,020	105,625	1,801,645
EXPENDITURES			
Basic Instruction	705,084	0	705,084
Added Needs	64,183	0	64,183
Support Services - Pupil	114,230	0	114,230
Support Services - Instructional Staff	63,252	0	63,252
Support Services - General Administration	21,800	0	21,800
Support Services - School Administration	210,850	0	210,850
Support Services - Business	150,716	0	150,716
Operations & Maintenance	362,905	0	362,905
Support Services - Central	0	0	0
Community Activities	3,000	0	3,000
Support Services - Other	0	105,625	105,625
Transfers In	0	0	0
Total Expenditures	1,696,020	105,625	1,801,645
EXCESS OF REVENUES OVER EXPENDITURES	0	0	0
Transfer between funds	0	0	0
Fund Balance – Beginning of Year	0	0	0
Fund Balance – End of Year	0	0	0

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors

at a properly noticed open meeting held on June 18, 2019

where a quorum of the board was present.

Signed by: Whitney Wekeris
Date: 6-18-19