

Forest Academy A Resolution of the Board of Directors

Resolved, that this resolution shall be the amended general appropriations act of the Academy for the fiscal year 2018-2019

	<u>General Fund</u>	<u>School Services</u>	<u>Total (Memorandum Only)</u>
REVENUE			
State Aid	1,327,160	0	1,327,160
Other State Sources	107,712	1,330	109,042
Local Sources	68,165	0	68,165
Federal Sources	47,600	100,282	147,882
Transfers Out	0	0	0
Total Revenues	1,550,637	101,612	1,652,249
EXPENDITURES			
Basic Instruction	570,179	0	570,179
Added Needs	37,170	0	37,170
Support Services - Pupil	111,830	0	111,830
Support Services - Instructional Staff	45,050	0	45,050
Support Services - General Administration	21,750	0	21,750
Support Services - School Administration	216,216	0	216,216
Support Services - Business	178,037	0	178,037
Operations & Maintenance	365,951	0	365,951
Support Services - Central	0	0	0
Community Activities	400	0	400
Support Services - Other	0	107,714	107,714
Transfers In	0	0	0
Total Expenditures	1,546,583	107,714	1,654,297
EXCESS OF REVENUES OVER EXPENDITURES	4,054	(6,102)	(2,048)
Transfer between funds	(4054)	4054	0
Fund Balance-Beginning of Year	0	2048	2048
Fund Balance – End of Year	0	0	0

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board Of Directors

at a properly noticed open meeting held on June 18, 2019

where a quorum of the board was present.

Signed by: Whitney Watkins
Date: 6-18-19