

Forest Academy A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the fiscal year 2017-2018

	General Fund	School Services	Total
	(Memorandum Only)		
REVENUE			
State Aid	1,652,022	0	1,652,022
Other State Sources	107,093	1,000	108,093
Local Sources	58,200	15,000	73,200
Federal Sources	52,028	83,000	135,028
Transfers Out	0	0	0
Total Revenues	1,869,343	99,000	1,968,343
EXPENDITURES			
Basic Instruction	812,816	0	812,816
Added Needs	61,403	0	61,403
Support Services - Pupil	129,150	0	129,150
Support Services - Instructional Staff	44,801	0	44,801
Support Services - General Administration	25,250	0	25,250
Support Services - School Administration	231,911	0	231,911
Support Services - Business	268,708	0	268,708
Operations & Maintenance	293,304	0	293,304
Support Services - Central	0	0	0
Community Activities	2,000	0	2,000
Support Services - Other	0	99,000	99,000
Transfers In	0	0	0
Total Expenditures	1,869,343	99,000	1,968,343
EXCESS OF REVENUES OVER EXPENDITURES	0	0	0
Operating Transfer	0	0	0
Change in Fund Balance	0	0	0
Fund Balance - Beginning of Year	0	1,273	1,273
Fund Balance - End of Year	0	1,273	1,273

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on 6/20/17 where a quorum of the board was present.

Signed by: Nancy Murray, Bd. Pres.

Dated: 6/20/17