

Forest Academy

A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the fiscal year 2016-2017

	General Fund	School Services	Total
	(Memorandum Only)		
REVENUE			
State Aid	1,409,814	0	1,409,814
Other State Sources	101,940	1,190	103,130
Local Sources	53,400	10,000	63,400
Federal Sources	54,330	64,220	118,550
Transfers Out	0	0	0
Total Revenues	1,619,484	75,410	1,694,894
EXPENDITURES			
Basic Instruction	721,091	0	721,091
Added Needs	59,083	0	59,083
Support Services - Pupil	101,110	0	101,110
Support Services - Instructional Staff	41,492	0	41,492
Support Services - General Administration	5,500	0	5,500
Support Services - School Administration	185,213	0	185,213
Support Services - Business	209,620	0	209,620
Operations & Maintenance	295,875	0	295,875
Support Services - Central	0	0	0
Community Activities	500	0	500
Support Services - Other	0	75,410	75,410
Transfers In	0	0	0
Total Expenditures	1,619,484	75,410	1,694,894
EXCESS OF REVENUES OVER EXPENDITURES	0	0	0
Transfer between funds	0	0	0
Fund Balance – Beginning of Year	0	0	0
Fund Balance – Projected End of Year	0	0	0

Board Certification:

I hereby certify that the foregoing resolution was duly adopted by the Board of Directors

at a properly noticed open meeting held on: JUNE 21, 2016

where a quorum of the board was present.

Signed by: Nancy Murray

Dated: 6/21/16