

Forest Academy A Resolution of the Board of Directors

Resolved, that this resolution shall be the amended general appropriations act of the academy for the fiscal year 2015-2016

	General Fund	School Services	Total (Memorandum Only)
REVENUE			
State Aid	1,283,790	0	1,283,790
Other State Sources	101,434	1,114	102,548
Local Sources	58,543	9,800	68,343
Federal Sources	46,508	66,080	112,588
Transfers Out	0	0	0
Total Revenues	1,490,275	76,994	1,567,269
EXPENDITURES			
Basic Instruction	645,268	0	645,268
Added Needs	47,014	0	47,014
Support Services - Pupil	82,650	0	82,650
Support Services - Instructional Staff	20,060	0	20,060
Support Services - General Administration	5,317	0	5,317
Support Services - School Administration	180,209	0	180,209
Support Services - Business	224,178	0	224,178
Operations & Maintenance	285,079	0	285,079
Support Services - Central	0	0	0
Community Activities	500	0	500
Support Services - Other	0	76,994	76,994
Transfers In	0	0	0
Total Expenditures	1,490,275	76,994	1,567,269
EXCESS OF REVENUES OVER EXPENDITURES	0	0	0
Operating transfer	0	0	0
Change in Fund Balance	0	0	0
Fund Balance - Beginning of Year	0	0	0
Fund Balance - End of Year	0	0	0

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed open meeting held on JUNE 21, 2016

where a quorum of the board was present

Signed by: Randy Murray

Dated: 6/21/16