

Forest Academy

A Resolution of the Board of Directors

Resolved, that this resolution shall be the general appropriations act of the Academy for the fiscal year **2014-2015**

	General Fund	School Services	Total
REVENUE			
State Aid	1,388,090	0	1,388,090
Other State Sources	55,948	1,000	56,948
Local Sources	41,299	11,000	52,299
Federal Sources	30,180	63,000	93,180
Transfers Out	0	0	0
Total Revenues	1,515,517	75,000	1,590,517
EXPENDITURES			
Basic Instruction	708,638	0	708,638
Added Needs	57,020	0	57,020
Support Services - Pupil	97,865	0	97,865
Support Services - Instructional Staff	14,960	0	14,960
Support Services - General Administration	13,295	0	13,295
Support Services - School Administration	201,018	0	201,018
Support Services - Business	127,721	0	127,721
Operations & Maintenance	294,300	0	294,300
Support Services - Central	0	0	0
Community Activities	700	0	700
Support Services - Other	0	75,000	75,000
Transfers In	0	0	0
Total Expenditures	(1,515,517)	(75,000)	(1,590,517)
EXCESS OF REVENUES OVER EXPENDITURES	0	0	0
Transfer between funds	0	0	0
Fund Balance – Beginning of Year	0	0	0
Fund Balance – Projected End of Year	0	0	0

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on: JUNE 24, 2014 where a quorum of the board was present.

Signed by: _____

Dated: _____

Nancy Murray

6/24/14