

Forest Academy

A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the fiscal year 2013-2014

	General Fund	School Services	Total
	(Memorandum Only)		
REVENUE			
State Aid	1,285,345.00	0.00	1,285,345.00
Other State Sources	65,958.00	2,500.00	68,458.00
Local Sources	34,218.00	12,000.00	46,218.00
Federal Sources	163,621.00	41,490.00	205,111.00
Transfers Out	0.00	0.00	0.00
Total Revenues	1,549,142.00	55,990.00	1,605,132.00
EXPENDITURES			
Basic Instruction	785,693.00	0.00	785,693.00
Added Needs	49,983.00	0.00	49,983.00
Support Services - Pupil	95,702.00	0.00	95,702.00
Support Services - Instructional Staff	24,960.00	0.00	24,960.00
Support Services - General Administration	13,313.00	0.00	13,313.00
Support Services - School Administration	185,778.00	0.00	185,778.00
Support Services - Business	69,713.00	0.00	69,713.00
Operations & Maintenance	318,700.00	0.00	318,700.00
Support Services - Central	5,000.00	0.00	5,000.00
Community Activities	300.00	0.00	300.00
Support Services - Other	0.00	55,990.00	55,990.00
Transfers In	0.00	0.00	0.00
Total Expenditures	(1,549,142.00)	(55,990.00)	(1,605,132.00)
EXCESS OF REVENUES OVER EXPENDITURES	0.00	0.00	0.00
Transfer between funds	0.00	0.00	0.00
Fund Balance – Beginning of Year	0.00	0.00	0.00
Fund Balance – Projected End of Year	0.00	0.00	0.00

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on June 18, 2013 where a quorum of the board was present.

Signed by: Nancy Murray
President

Dated: 6-18-13