

Forest Academy

A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the amended general appropriations act of the Academy for the fiscal year **2013-2014**

	General Fund	School Services	Total
	<u>(Memorandum Only)</u>		
REVENUE			
State Aid	1,374,275	0	1,374,275
Other State Sources	69,149	1,028	70,177
Local Sources	42,059	10,835	52,894
Federal Sources	227,174	61,500	288,674
Transfers Out	0	0	0
Total Revenues	<u>1,712,657</u>	<u>73,363</u>	<u>1,786,020</u>
EXPENDITURES			
Basic Instruction	868,761	0	868,761
Added Needs	63,992	0	63,992
Support Services - Pupil	99,202	0	99,202
Support Services - Instructional Staff	28,900	0	28,900
Support Services - General Administration	13,313	0	13,313
Support Services - School Administration	215,574	0	215,574
Support Services - Business	112,575	0	112,575
Operations & Maintenance	309,640	0	309,640
Support Services - Central	0	0	0
Community Activities	700	0	700
Support Services - Other	0	73,363	73,363
Transfers In	0	0	0
Total Expenditures	<u>(1,712,657)</u>	<u>(73,363)</u>	<u>(1,786,020)</u>
EXCESS OF REVENUES OVER EXPENDITURES	<u>0</u>	<u>0</u>	<u>0</u>
Transfer between funds	0	0	0
Change in Fund Balance	0	0	0
Fund Balance – Beginning of Year	0	0	0
Fund Balance – End of Year	0	0	0

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors

at a properly noticed open meeting held on _____

where a quorum of the board was present.

Signed by: _____

Date: _____

Nancy Murray

2/25/14