

## Forest Academy A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the amended general appropriations act of the Academy for the fiscal year 2014-2015

	General Fund	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	1,245,673	0	1,245,673
Other State Sources	88,122	910	89,032
Local Sources	36,195	10,800	46,995
Federal Sources	69,585	61,150	130,735
Transfers Out	0	0	0
<b>Total Revenues</b>	<b>1,439,575</b>	<b>72,860</b>	<b>1,512,435</b>
<b>EXPENDITURES</b>			
Basic Instruction	680,666	0	680,666
Added Needs	65,239	0	65,239
Support Services - Pupil	86,229	0	86,229
Support Services - Instructional Staff	18,167	0	18,167
Support Services - General Administration	13,701	0	13,701
Support Services - School Administration	175,744	0	175,744
Support Services - Business	108,460	0	108,460
Operations & Maintenance	285,649	0	285,649
Support Services - Central	0	0	0
Community Activities	700	0	700
Support Services - Other	0	77,880	77,880
Interfund Transfers	0	0	0
<b>Total Expenditures</b>	<b>(1,434,555)</b>	<b>(77,880)</b>	<b>(1,512,435)</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>5,020</b>	<b>(5,020)</b>	<b>0</b>
Operating Transfer	0	5020	0
Change in Fund Balance	0	0	0
Fund Balance- Beginning of Year	0	0	0
Fund Balance – End of Year	0	0	0

**Board Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors

at properly noticed open meeting held on 6/23/15

where a quorum of the board was present.

Signed by: Nancy Murray, President

Dated: 6/23/15